

**Full Cost per Place**

Special Schools (Day)	1+	1	2	3	4	5	
	26,101	20,804	18,156	15,507	11,922	10,000	
Resource Bases		1		2		3	
		20,823		15,881		12,920	
ELP				ELP2		ELP1	
				15,881		12,920	
NPA				NPA2 (20-30 hours average)		NPA1 (15-20 hours)	
				15,500		12,200	

values already agreed - not to change as part of RB exercise

**Shown as Place Plus**

**Place Value:**

£10,000	£10,000	£10,000	£10,000	£10,000	£10,000
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**Top Ups**

Special Schools (Day)	1+	1	2	3	4	5	
	16,101	10,804	8,156	5,507	1,922	-	
Resource Bases		1		2		3	
		10,823		5,881		2,920	
ELP				ELP2		ELP1	
				5,881		2,920	
NPA				NPA2 (20-30 hours)		NPA1 (15-20 hours)	
				5,500		2,200	

values already agreed - not to change as part of RB exercise

Proposed RB Top Ups based on Special School relativities

Assume ELP rates have parity with RB rates

Resource Bases - Comparison of Banding Models - 2013-14

		Places - current model					Places - new Banding			Top Up funding 13-14 - Current model					Top Up - New Model							
ASD		£10,000	£11,971	£9,208	£6,446	£5,652	£10,823	£5,881	£2,920													
School	Need	Places	A+	A	B	C	D	1	2	3	Place Funding	A+	A	B	C	D	Total Funding	1	2	3	Total Funding	Difference in Funding
School 1	ASD	21	3	13	5	0	0	16	5	0	£210,000	£35,912	£119,707	£32,229	£0	£0	£397,848	£173,167	£29,404	£0	£412,571	£14,724
School 2	ASD	14	1	3	5	4	0	4	6	3	£140,000	£11,971	£27,625	£32,229	£22,606	£0	£234,431	£43,292	£35,285	£8,761	£227,338	£-7,093
School 3	ASD	14	1	5	4	4	0	6	5	3	£140,000	£11,971	£46,041	£25,783	£22,606	£0	£246,401	£64,938	£29,404	£8,761	£243,103	£-3,298

		Places - current model					Places - new Banding			Top Up funding 13-14 - Current model					Top Up - New Model							
Speech & Language		£11,971	£9,208	£6,446	£2,431	£828	£10,823	£5,881	£2,920													
School	Need	Places	A+	A	B	C	D	1	2	3	Place Funding	A+	A	B	C	D	Total Funding	1	2	3	Total Funding	Difference in Funding
School 1	SLCN	18	0	0	0	1	15	0	0	16	£180,000	£0	£0	£0	£2,431	£12,415	£194,846	£0	£0	£46,725	£226,725	£31,879
School 2	SLCN	18	0	0	0	3	14	0	0	17	£180,000	£0	£0	£0	£7,293	£11,587	£198,880	£0	£0	£49,645	£229,645	£30,765
School 3	SLCN	18	0	1	1	5	11	0	2	16	£180,000	£0	£9,208	£6,446	£12,156	£9,104	£216,914	£0	£11,762	£46,725	£238,487	£21,573
School 4	SLCN	9	0	1	0	2	4	0	1	6	£90,000	£0	£9,208	£0	£4,862	£3,311	£107,381	£0	£5,881	£17,522	£113,403	£6,022

		Places - current model					Places - new Banding			Top Up funding 13-14 - Current model					Top Up - New Model							
Hearing Impairment		£0	£9,238	£6,051	£0	£0	£10,823	£5,881	£2,920													
School	Need	Places	A+	A	B	C	D	1	2	3	Place Funding	A+	A	B	C	D	Total Funding	1	2	3	Total Funding	Difference in Funding
School 1	HI	6	0	5	0	0	0	0	5	0	£60,000	£0	£46,188	£0	£0	£0	£106,188	£0	£29,404	£0	£89,404	£-16,784
School 2	HI	6	0	4	0	0	0	0	4	0	£60,000	£0	£36,950	£0	£0	£0	£96,950	£0	£23,523	£0	£83,523	£-13,427
School 3	HI	10.8	0	4	6	0	0	0	4	6	£108,333	£0	£36,950	£36,307	£0	£0	£181,591	£0	£23,523	£17,522	£149,379	£-32,212

		Places - current model					Places - new Banding			Top Up funding 13-14 - Current model					Top Up - New Model							
Complex Needs		£0	£3,246	£1,921	£0	£0	£10,823	£5,881	£2,920													
School	Need	Places	A+	A	B	C	D	1	2	3	Place Funding	A+	A	B	C	D	Total Funding	1	2	3	Total Funding	Difference in Funding
School 1	CN	18.8	0	2	13	0	0	1	1	13	£188,333	£0	£6,492	£24,969	£0	£0	£219,795	£10,823	£5,881	£37,964	£243,001	£23,206
School 2	CN	18	0	4	11	0	0	1	3	11	£180,000	£0	£12,985	£21,128	£0	£0	£214,113	£10,823	£17,642	£32,123	£240,589	£26,476
School 3	CN	6.8	0	0	4	0	0	0	0	4	£68,333	£0	£0	£7,683	£0	£0	£76,016	£0	£0	£11,681	£80,015	£3,998
School 4	CN	3.8	0	0	1	0	0	0	0	1	£38,333	£0	£0	£1,921	£0	£0	£40,254	£0	£0	£2,920	£41,254	£1,000
School 5	CN	18.8	0	1	10	0	0	0	1	10	£188,333	£0	£3,246	£19,207	£0	£0	£210,787	£0	£5,881	£29,203	£223,417	£12,630
School 6	CN	13.7	0	3	6	0	0	1	2	6	£136,667	£0	£9,739	£11,524	£0	£0	£157,930	£10,823	£11,762	£17,522	£176,773	£18,843
School 7	CN	8.8	0	0	5	0	0	0	0	5	£88,333	£0	£0	£9,604	£0	£0	£97,937	£0	£0	£14,602	£102,935	£4,998
School 8	CN	10	0	0	8	0	0	0	0	8	£100,000	£0	£0	£15,366	£0	£0	£115,366	£0	£0	£23,362	£123,362	£7,997
School 9	CN	20	0	2	18	0	0	1	1	18	£200,000	£0	£6,492	£34,573	£0	£0	£241,066	£10,823	£5,881	£52,566	£269,269	£28,204
School 10	CN	16.8	0	1	12	0	0	0	1	12	£168,333	£0	£3,246	£23,049	£0	£0	£194,628	£0	£5,881	£35,044	£209,258	£14,630
School 11	CN	20	0	0	20	0	0	0	0	20	£200,000	£0	£0	£38,415	£0	£0	£238,415	£0	£0	£58,406	£258,406	£19,992
School 12	CN	8	0	1	4	0	0	0	1	4	£80,000	£0	£3,246	£7,683	£0	£0	£90,929	£0	£5,881	£11,681	£97,562	£6,633
School 13	CN	8	0	0	4	0	0	0	0	4	£80,000	£0	£0	£7,683	£0	£0	£87,683	£0	£0	£11,681	£91,681	£3,998